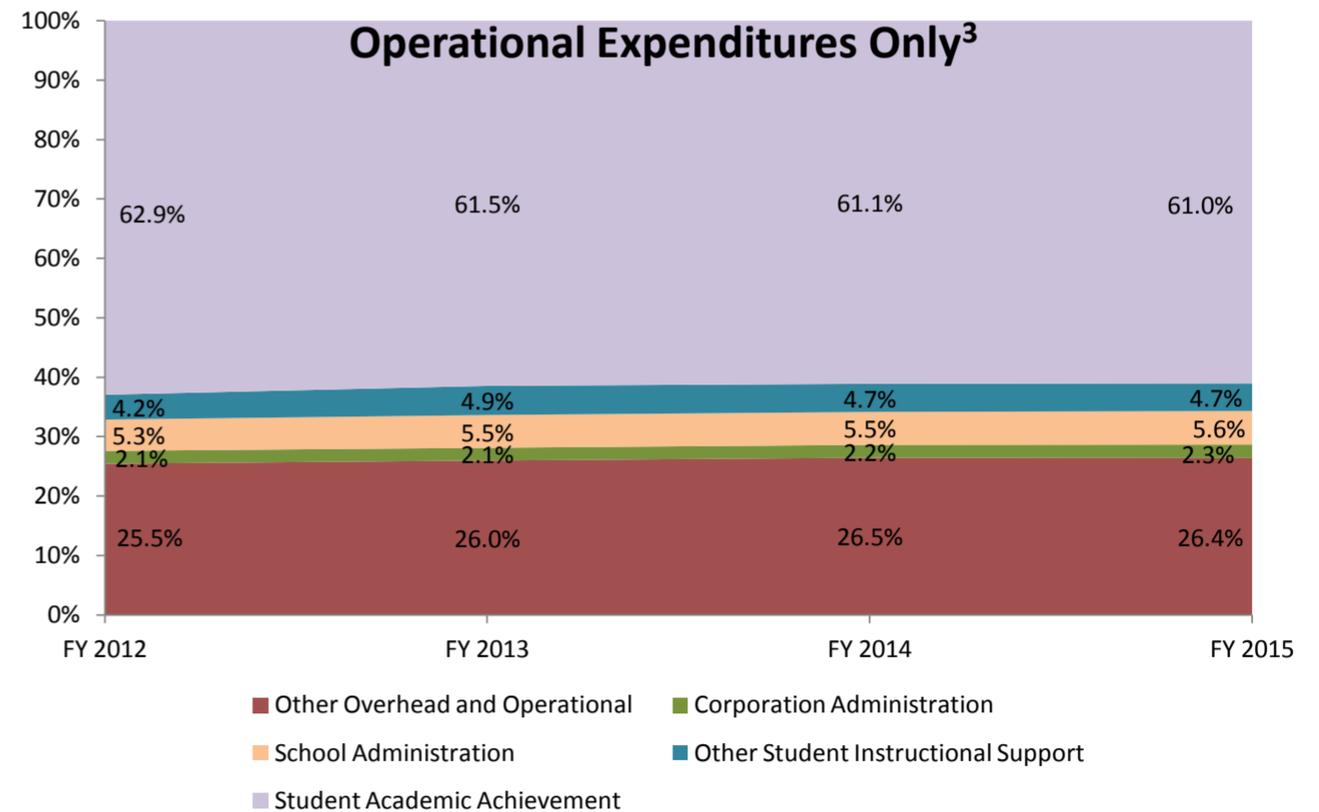
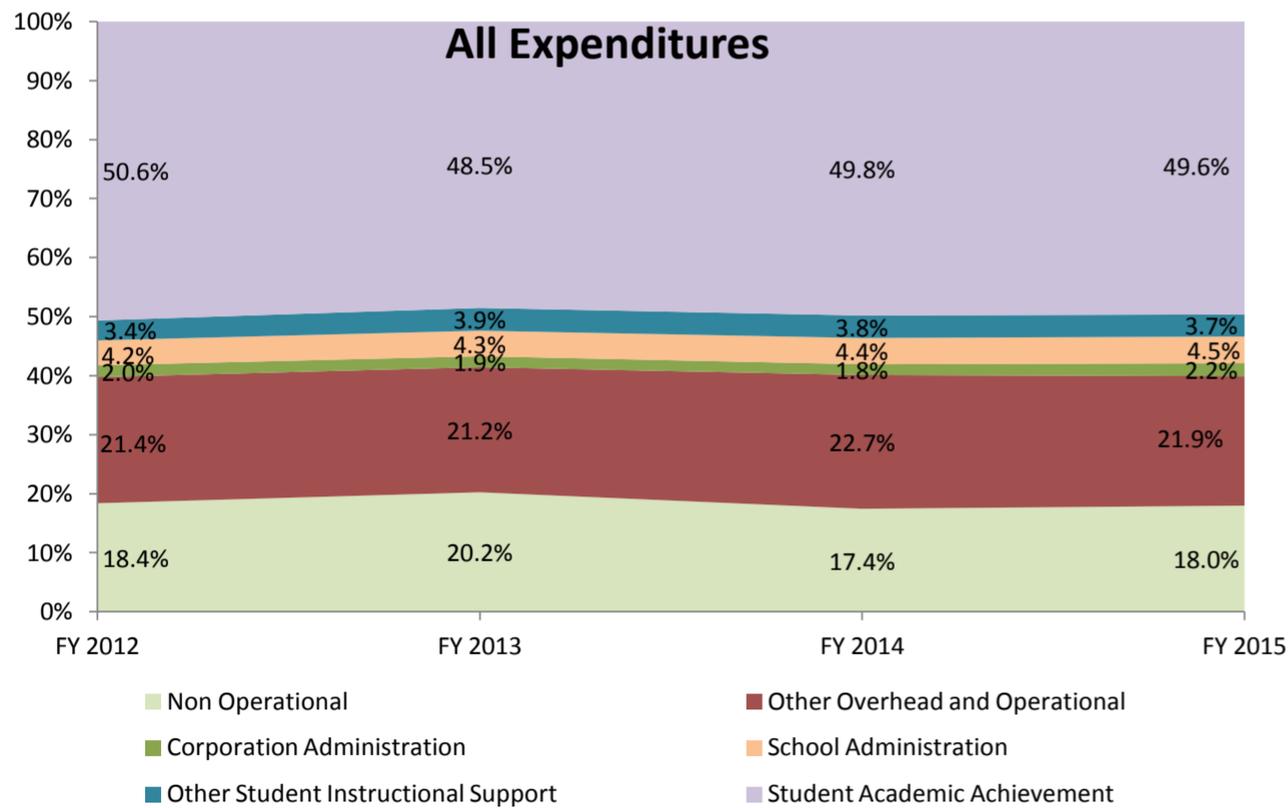


**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Warrick County School Corp (8130)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$41,235,816	52.4%	\$44,317,241	48.6%	\$46,414,617	50.6%	\$46,526,581	48.5%	\$47,546,390	49.8%	\$48,556,860	49.6%
Student Instructional Support	\$4,155,022	5.3%	\$5,030,997	5.5%	\$6,965,965	7.6%	\$7,844,021	8.2%	\$7,882,493	8.3%	\$8,083,027	8.3%
<b>Total</b>	<b>\$45,390,838</b>	<b>57.7%</b>	<b>\$49,348,238</b>	<b>54.1%</b>	<b>\$53,380,582</b>	<b>58.2%</b>	<b>\$54,370,602</b>	<b>56.7%</b>	<b>\$55,428,883</b>	<b>58.1%</b>	<b>\$56,639,886</b>	<b>57.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$16,219,886	20.6%	\$20,251,449	22.2%	\$21,415,059	23.4%	\$22,101,887	23.1%	\$23,369,064	24.5%	\$23,620,564	24.1%
Non Operational	\$17,087,945	21.7%	\$21,558,987	23.6%	\$16,845,644	18.4%	\$19,408,256	20.2%	\$16,656,439	17.4%	\$17,587,913	18.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$33,307,831</b>	<b>42.3%</b>	<b>\$41,810,437</b>	<b>45.9%</b>	<b>\$38,260,703</b>	<b>41.8%</b>	<b>\$41,510,143</b>	<b>43.3%</b>	<b>\$40,025,503</b>	<b>41.9%</b>	<b>\$41,208,477</b>	<b>42.1%</b>

<b>Grand Total</b>	<b>\$78,698,669</b>	<b>\$91,158,674</b>	<b>\$91,641,285</b>	<b>\$95,880,745</b>	<b>\$95,454,385</b>	<b>\$97,848,363</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warrick County School Corp (8130)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$954,838	\$2,241,675	NA	NA	134.8%
11100	Regular Programs	Elementary	\$13,388,937	\$17,303,417	\$15,287,352	\$14,832,161	10.8%	-14.3%	-3.0%
11200	Regular Programs	Middle/Junior High	\$3,090,682	\$4,571,828	\$8,330,049	\$8,574,667	177.4%	87.6%	2.9%
11300	Regular Programs	High School	\$8,818,579	\$12,359,756	\$12,532,332	\$12,507,544	41.8%	1.2%	-0.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$73,646	\$180,976	\$0	\$0	NA	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$261,224	\$492,342	\$331,492	\$344,473	31.9%	-30.0%	3.9%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$14,719	\$17,303	\$22,558	\$21,686	47.3%	25.3%	-3.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$245,992	\$357,878	\$385,778	\$345,163	40.3%	-3.6%	-10.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$279,809	\$379,933	\$0	\$0	NA	NA	NA
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$61,250	\$79,649	\$1,084,366	\$1,172,786	1814.8%	1372.4%	8.2%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$12,173	\$18,219	\$0	\$0	NA	NA	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$91,032	\$94,091	NA	NA	3.4%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$90,351	\$93,451	NA	NA	3.4%
12350	Special Programs	Physical Impairment - Homebound	\$115,736	\$144,946	\$78,501	\$76,222	-34.1%	-47.4%	-2.9%
12420	Special Programs	Emotional Disabilities - All Others	\$16,685	\$25,956	\$635,685	\$700,387	4097.7%	2598.3%	10.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$390,944	\$556,112	\$0	\$0	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$39,663	\$17,451	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$888,787	\$1,187,271	\$2,699,521	\$2,675,896	201.1%	125.4%	-0.9%
12710	Special Programs	Equal Opportunity At Risk	\$346,868	\$481,986	\$503,883	\$510,266	47.1%	5.9%	1.3%
12810	Special Programs	Special Education Preschool	\$0	\$0	\$340,560	\$305,471	NA	NA	-10.3%
12900	Special Programs	Other Special Programs	\$12,454	\$0	\$30,053	\$13,922	11.8%	NA	-53.7%
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$4,535	\$0	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$15,482	\$27,165	\$33,774	\$34,337	121.8%	26.4%	1.7%
14300	Summer School Programs	High School	\$125,574	\$139,336	\$134,406	\$128,381	2.2%	-7.9%	-4.5%
16100	Remediation	Remediation Testing	\$376,072	\$443,346	\$424,032	\$335,572	-10.8%	-24.3%	-20.9%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$0	\$342,337	\$193,972	\$217,075	NA	-36.6%	11.9%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,148,552	\$2,671,098	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$219,642	\$177,588	\$178,373	\$246,165	12.1%	38.6%	38.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$199,039	\$197,942	\$309,047	\$127,157	-36.1%	-35.8%	-58.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$5,509	\$0	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$388,314	\$518,873	\$790,546	\$835,354	115.1%	61.0%	5.7%
22230	Instruction	Library/Media Services - Audiovisual	\$7,395	\$4,562	\$1,215	\$2,844	-61.5%	-37.7%	134.2%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$23,271	\$0	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$297,846	\$186,713	\$331,255	\$337,798	13.4%	80.9%	2.0%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$501,190	\$881,078	\$741,421	NA	47.9%	-15.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$564,276	\$0	\$0	\$0	NA	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$18,400	\$39,274	\$55,054	NA	199.2%	40.2%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$3,600	\$0	\$0	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$40,372	\$89,898	\$117,250	NA	190.4%	30.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$944,906	\$861,756	\$726,779	\$864,311	-8.5%	0.3%	18.9%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$12,713	\$7,938	\$14,391	\$4,278	-66.4%	-46.1%	-70.3%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$1,584,569	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$33,975,839</b>	<b>\$44,317,241</b>	<b>\$47,546,390</b>	<b>\$48,556,860</b>	<b>42.9%</b>	<b>9.6%</b>	<b>2.1%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$118,465	\$0	\$0	NA	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$4,032	\$0	\$78,000	\$78,000	1834.5%	NA	0.0%
21190	Students	Attend. & Social Work Serv. - Other	\$61,143	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$694,890	\$989,389	\$964,906	\$1,048,014	50.8%	5.9%	8.6%
21340	Students	Health Services - Nurse Services	\$292,405	\$402,729	\$500,476	\$538,866	84.3%	33.8%	7.7%
21390	Students	Health Services - Other Health Services	\$47,212	\$46,369	\$81,736	\$85,700	81.5%	84.8%	4.8%
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$645,378	\$657,707	NA	NA	1.9%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$858,495	\$806,443	NA	NA	-6.1%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warrick County School Corp (8130)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$112,289	\$111,790	NA	NA	-0.4%				
21720 Students Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$91,830	\$94,570	NA	NA	3.0%				
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$0	\$219,853	\$234,671	NA	NA	6.7%				
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$81,973	\$0	NA	NA	NA				
24100 School Administration Office of The Principal	\$2,284,315	\$3,474,044	\$4,247,557	\$4,427,266	93.8%	27.4%	4.2%				
<b>Student Instructional Support Total</b>					<b>\$3,383,997</b>	<b>\$5,030,997</b>	<b>\$7,882,493</b>	<b>\$8,083,027</b>	<b>138.9%</b>	<b>60.7%</b>	<b>2.5%</b>
<b>Overhead and Operational</b>											
23110 General Administration Board of Education - Service Area Direction	\$44,284	\$115,946	\$161,824	\$161,928	265.7%	39.7%	0.1%				
23150 General Administration Board of Education - Legal Services	\$43,562	\$46,799	\$35,311	\$37,793	-13.2%	-19.2%	7.0%				
23160 General Administration Board of Education - Promotion Expenses	\$6,112	\$5,333	\$6,038	\$5,205	-14.8%	-2.4%	-13.8%				
23190 General Administration Board of Education - Other Governing Body Services	\$13,109	\$20,879	\$33,811	\$66,934	410.6%	220.6%	98.0%				
23210 General Administration Executive Administration - Office of The Superintendent	\$405,416	\$488,508	\$520,204	\$540,296	33.3%	10.6%	3.9%				
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$16,981	\$0	\$0	\$0	NA	NA	NA				
23290 General Administration Executive Administration - Other Executive Admin. Services	\$71,976	\$72,909	\$77,167	\$66,153	-8.1%	-9.3%	-14.3%				
25110 Central Services Fiscal Services - Office of The Business Manager	\$81,090	\$141,662	\$154,335	\$155,457	91.7%	9.7%	0.7%				
25140 Central Services Fiscal Services - Receiving and Disbursing Funds	\$65,653	\$102,624	\$110,542	\$119,014	81.3%	16.0%	7.7%				
25150 Central Services Fiscal Services - Payroll Services	\$52,347	\$95,333	\$83,893	\$86,106	64.5%	-9.7%	2.6%				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$2,104	\$150	\$4,090	\$45,870	2079.8%	30563.9%	1021.6%				
25192 Central Services Fiscal Services - Other - Petty Cash	\$1,985	\$1,995	\$1,690	\$1,975	-0.5%	-1.0%	16.9%				
25230 Central Services Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$76,050	\$107,321	\$117,151	\$120,806	58.9%	12.6%	3.1%				
25300 Central Services Printing, Pub., and Duplicating Services	\$13,277	\$10,174	\$9,093	\$12,295	-7.4%	20.8%	35.2%				
25710 Central Services Personnel Services - Supervision of Personnel Services	\$0	\$114,968	\$129,114	\$128,030	NA	11.4%	-0.8%				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$255,085	\$191,055	\$222,933	NA	-12.6%	16.7%				
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$140,935	\$71,088	\$372,983	NA	164.6%	424.7%				
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$11,627	\$21,766	\$10,000	NA	-14.0%	-54.1%				
25870 Central Services Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$1,050	\$0	NA	NA	NA				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$117,767	\$173,991	\$222,423	\$220,181	87.0%	26.5%	-1.0%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$5,343,641	\$8,023,329	\$8,247,169	\$8,516,214	59.4%	6.1%	3.3%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$11,154	\$12,750	\$14,439	\$13,276	19.0%	4.1%	-8.1%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$188,347	\$316,665	\$326,622	\$319,074	69.4%	0.8%	-2.3%				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$2,643	\$8,321	\$11,193	\$12,823	385.2%	54.1%	14.6%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$2,867	\$2,343	\$11,827	\$62,964	2095.8%	2587.0%	432.4%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$31,611	\$268,111	\$470,687	\$449,685	1322.6%	67.7%	-4.5%				
27010 Student Transportation Service Area Direction	\$605,255	\$362,448	\$811,094	\$849,481	40.4%	134.4%	4.7%				
27100 Student Transportation Vehicle Operation	\$595,234	\$695,455	\$1,044,174	\$1,069,325	79.6%	53.8%	2.4%				
27200 Student Transportation Monitoring Services	\$2,755	\$5,792	\$699,504	\$712,217	25749.3%	12195.7%	1.8%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$559,028	\$668,800	\$1,040,753	\$1,069,506	91.3%	59.9%	2.8%				
27400 Student Transportation Purchase of School Buses	\$452,723	\$390,818	\$558,258	\$550,674	21.6%	40.9%	-1.4%				
27500 Student Transportation Insurance on Buses	\$5,366	\$83,175	\$128,517	\$111,460	1977.2%	34.0%	-13.3%				
27700 Student Transportation Contracted Transportation Services	\$3,242,248	\$3,790,117	\$2,519,991	\$2,456,559	-24.2%	-35.2%	-2.5%				
27900 Student Transportation Other Student Transportation Services	\$48,469	\$66,253	\$329,841	\$172,196	255.3%	159.9%	-47.8%				
27910 Student Transportation Bus Driver Training	\$725	\$1,000	\$700	\$1,300	79.3%	30.0%	85.7%				
31100 Food Services Operations Service Area Direction	\$146,941	\$230,128	\$243,322	\$252,182	71.6%	9.6%	3.6%				
31200 Food Services Operations Food Preparation and Dispensing	\$1,360,912	\$1,801,154	\$2,663,968	\$2,292,264	68.4%	27.3%	-14.0%				
31400 Food Services Operations Food Purchases	\$1,273,562	\$1,618,549	\$2,295,359	\$2,335,403	83.4%	44.3%	1.7%				
<b>Overhead and Operational Total</b>					<b>\$14,885,195</b>	<b>\$20,251,449</b>	<b>\$23,369,064</b>	<b>\$23,620,564</b>	<b>58.7%</b>	<b>16.6%</b>	<b>1.1%</b>
<b>Non Operational</b>											
33400 Category not Specified Athletic Coaches	\$789,584	\$1,275,697	\$1,401,320	\$1,452,818	84.0%	13.9%	3.7%				
33500 Category not Specified Welfare Activities Services	\$33,665	\$0	\$0	\$0	NA	NA	NA				
33600 Category not Specified Nonpublic School Pupil Services	\$14,652	\$3,123	\$58,055	\$170,626	1064.5%	5364.3%	193.9%				
33990 Other Community Services Other	\$12,887	\$164,844	\$10,059	\$11,045	-14.3%	-93.3%	9.8%				

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warrick County School Corp (8130)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
41000 Category not Specified Land Acquisition and Development	\$200,750	\$116,810	\$1,728	\$15,867	-92.1%	-86.4%	818.2%				
43000 Category not Specified Professional Services	\$217,783	\$175,937	\$197,838	\$654,268	200.4%	271.9%	230.7%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$4,559,044	\$9,322,605	\$5,870,194	\$6,250,031	37.1%	-33.0%	6.5%				
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$611,494	\$533,291	\$1,173,804	\$1,151,941	88.4%	116.0%	-1.9%				
45400 Building Acq., Const. and Impr. Sports Facilities	\$383,970	\$204,978	\$216,506	\$72,895	-81.0%	-64.4%	-66.3%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$5,870	\$0	\$0	\$0	NA	NA	NA				
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$20,837	\$0	NA	NA	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$880,543	\$566,014	\$768,254	\$1,125,695	27.8%	98.9%	46.5%				
49000 Category not Specified Other Facilities Acq. and Construction	\$27,926	\$0	\$0	\$352,978	1164.0%	NA	NA				
51100 Principal on Debt Bonds	\$1,230,000	\$1,085,753	\$1,795,000	\$674,446	-45.2%	-37.9%	-62.4%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$149,782	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$697,805	\$836,801	\$131,561	\$27,302	-96.1%	-96.7%	-79.2%				
52200 Interest on Debt Temporary Loans	\$182,793	\$32,633	\$0	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$6,884,500	\$4,881,594	\$3,935,000	\$4,870,000	-29.3%	-0.2%	23.8%				
53150 Lease Rental Buildings-Interest	\$0	\$2,346,144	\$920,805	\$754,480	NA	-67.8%	-18.1%				
59100 Other Debt Services Obligations Registrars Fee	\$0	\$12,763	\$5,695	\$3,520	NA	-72.4%	-38.2%				
60700 Category not Specified Scholarships	\$1,000	\$0	\$0	\$0	NA	NA	NA				
<b>Non Operational Total</b>					<b>\$16,734,265</b>	<b>\$21,558,987</b>	<b>\$16,656,439</b>	<b>\$17,587,913</b>	<b>5.1%</b>	<b>-18.4%</b>	<b>5.6%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$374,151	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$44,276	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$126,304	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$36,814	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$2,132,874	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$243,297	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$464,965	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$104,301	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$8,844	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$1,034	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$1,175	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$259	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$3,647,456	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$415,606	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$668,136	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$196,008	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Academic Achievement	\$16,170	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Instructional Support	\$1,886	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Overhead and Operational	\$2,226	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Non Operational	\$461	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$1,080,482	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Instructional Support	\$64,926	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$71,886	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Non Operational	\$15,837	\$0	\$0	\$0	NA	NA	NA				
<b>Prorated by Fund Total</b>					<b>\$9,719,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>